

The following tables provide detailed information on the infrastructure, health, and education pooled funds, respectively.

Name of Fund: Liberia Reconstruction Trust Fund

Current Total Value: 25,440,000

Current Contributors to the Fund (Funds already in Fund Account)

Contributor	Amount	Date Received
Germany	14,170,000	2008
SIDA	5,320,000	2008
World Bank	3,000,000	2008
Irish Aid	2,950,000	2008

Approved Projects Under the Fund

Name of Project	Description	Start Date	Expected Date of Completion	Total Value	Expected Disbursements, FY 09/10
Emergency Monrovia Urban Sanitation Project (EMUS)	Expansion of solid waste management system in Monrovia; capacity building of MCC	June-09	Sep-12	18,400,000	6,130,000
Urban and Rural Infrastructure Rehabilitation Project (URIRP)	Co-financing in the amount of one component (Cotton Tree-Bokey Town Road)	June-09	Sep-12	9,200,000	4,600,000

Name of Fund: Health Sector Pool Fund

Current Total Value: 10,317,105

Current Contributors to the Fund (Funds already in Fund Account)

Contributor	Amount	Date Received
DFID	3,973,788	27-Mar-08
Irish Aid	2,829,929	15-Dec-08
DFID	2,763,388	15-Mar-09
UNICEF	750,000	15-Feb-09

Approved Projects Under the Fund

Name of Project	Description	Start Date	Expected Date of Completion	Total Value	Expected Disbursements, FY 09/10
Revitalization of Curran Lutheran Hospital Esther Bacon School of Nursing and Midwifery	Support to re-establishing the midwifery school, in advance of USAID assistance	01-Jun-08	30-Mar-10	211,504	54,095
Establishment of the National Reference Laboratory	Renovating Liberia Institute of Biomedical Research, lab equipment, staff	01-Dec-08	30-Nov-10	683,049	311,532
Continuation of Essential Health Services in Grand Cape Mount, Gbarpolu, Bomi, Margibi, Montserrado, Rivercess and Nimba Counties	Continuation of health services in 24 health facilities through funding partners	01-Jul-08	31-Dec-08	445,569	0
Continuation of Essential Health Services in Grand Cape Mount, Gbarpolu, Bomi, Margibi, Montserrado, Rivercess, Nimba, and Maryland Counties	Continuation of health services in 53 health facilities through funding partners	01-Jan-09	30-Jun-09	1,175,142	0
Social Welfare Policy and Plan Development	Hiring consulting firm to support development of social welfare policy and plan	01-Dec-08	1-Apr-09	63,226	0
Deployment of Cuban Doctors in Liberia	Recruitment and ongoing support for up to 50 Cuban doctors in Liberia	31-Jan-09	30-Jun-11	1,902,640	1,784,640
Construction of Primary Health Care Clinics	Construction of 10 PHC Clinics to new MOHSW standards	31-Jan-09	30-Jun-11	1,143,400	914,720
Reconstruction of CB Dunbar City Hospital	Full reconstruction, equipping and running of CB Dunbar City Hospital (co-financing McCall MacBain)	31-Jan-09	30-Jun-10	500,000	400,000

Anticipated Projects Under the Health Pooled Fund

Name of Project	Description	Anticipated Start Date	Expected Date of Completion	Total Value	Expected Disbursements, FY 09/10
Environmental Waste Management	Installation of 35 waste management incinerators purchased by UNICEF	01-Apr-09	31-Dec-09	250,000	200,000
Contracted Service Provision	Finance partners to provided support to health facilities	01-Jul-09	30-Jun-10	2,500,000	2,500,000
Human Resources	Payment of incentives to attract and retain health workers	01-Mar-09	30-Jun-11	7,000,000	2,000,000

Name of Fund: LIBERIA EDUCATION POOLED FUND

Current Total Value: 16,000,000

Current Contributors to the Fund (Funds already in Fund Account)

Contributor	Amount	Date Received
The Government of Netherlands	12,000,000	N/A
Soros Foundation	4,000,000	May, 2007

Approved Projects Under the Fund

Name of Project	Description	Start Date	Expected Date of Completion	Total Value	Expected Disbursements, FY 09/10
1. Infrastructure Expansion & Improvement	This component aims to: construct classrooms to cater to current enrollment; build new schools in under-served areas; and provide adequate water & sanitation in schools.	Early 2009	December, 2010	4,591,480.00	2,453,080
2. Instructional Materials (IM) & Curriculum Development	This component aims to: provide a basic instructional materials package for all public primary schools from grades 1-6; and test, review and roll-out the revised primary curriculum.	August, 2008	December, 2010	5,649,251.07	1,123,761
3. Teacher Development	This component aims to: provide current and prospective teachers in public & community schools with basic skills in pedagogy with particular emphasis on female teachers, leading to a "C" certificate qualification; build capacity in the RTTIs to deliver both pre-service & in-service teacher training; ensure that classroom teachers are able to use textbooks and other instructional materials effectively; develop the quality assistance or assurance role of school principles, etc	August, 2008	December, 2010	1,359,475.00	470,000
4. Accelerated Learning Program	This component will review existing ALP programs from which a comprehensive program will be develop to cater to the needs of the thousand of potential students. ALP provide educational opportunity to thousand of children who have passed the require school age.	N/A	December, 2010	-	0
5. Advisory, Supervision and Assessment Services	This component will enable CEOs, DEOs and, in particular supervising principals, to become more effective in monitoring and supporting the quality of teaching and learning in public primary schools; This component will involve developing sample based assessments in reading and mathematics for grades 3 and 6.	N/A	December, 2010	-	0
6. Education Sector Governance	This component aims to: delegate appropriate authority to lower levels of the Ministry in a phased manner in line with the development of capacity; and the establishment of appropriate vertical accountability mechanisms among others.	N/A	December, 2010	-	0
7. Organizational Capacity	Ensuring an effective human resource management system of the educational sector; Developing a EMIS; Putting into place an accountable financial management system & ensuring efficient procurement and supply chain management.	N/A	December, 2010	-	0