

FY 09/10 Detailed Projected Disbursements by Type and Partner

The following pages show expected disbursements by aid modality, broken into budget support, contributions to (rather than disbursements from) pooled funds, GoL-executed projects, and those projects not executed by GoL. Blank boxes in the tables below indicate no information was provided ; those funds not originally reported in USD have been converted to USD using early April 2009 exchange rates. Project titles followed by a "*" are planned commitments, rather than confirmed (actual) commitments.

Project Title	Start Date	Expected End Date	Total Value (USD)	Fiscal Year 2009/ 2010 Planned Disbursements (USD)	Description	PRS Sector	PRS Pillar	Financial Management	Implementation	GoL Counterpart
Budget Support										
African Development Bank				5,980,656						
Public Financial Management Reforms Support Program I	Jan-09	Dec-09	17,941,967	5,980,656	PFMRSP1 operation will support the PRS, under which the government has launched a medium-term Public Financial Management (PFM) Reform Programme, to strengthen and ensure transparent PFM, and a Revenue Administration Modernization Programme, to increase efficiency and improve revenue.	Growth and Macroeconomic Framework	II	In Budget	As per rest of budget	Ministry of Finance
World Bank				5,000,000						
Reengagement and Reform Support Program III	Jul-09	Jun-10	5,000,000	5,000,000	Budget Support to support government-owned ongoing reforms (articulated in the PRSP) to improve the country's fiduciary environment, rebuild public institutions, and improve the environment for private sector-led growth.	Governance and Rule of Law	III	In Budget	As per rest of budget	Ministry of Finance
Pooled Fund Contributions										
Ireland Cooperation				2,648,656						
MOH 0801 - Transitional Health Sector Pooled Fund	Dec-08	Dec-09	6,213,860	2,648,656	In close collaboration with partners, the Government of Liberia established a Health Sector Pool in March 2008. It is a supervised or co-managed pool fund under the oversight of a pool fund Steering Committee chaired by the Ministry of Health & Social Welfare (MoH&SW). All allocations from the fund are based on proposals initiated by the Ministry of Health & Social Welfare (MoH&SW) for the purpose of implementing the National Health and Social Welfare plan.	Health	IV	MoHSW OFM	Steering Committee	Ministry of Health and Social Welfare
German Cooperation				21,245,855						
Liberia Reconstruction Trust Fund (LRTF)	2008	2010	21,245,855	21,245,855	The Liberia Reconstruction Trust Fund (LRTF) is a multi-donor trust fund, administered by the World Bank, which provides support for meeting national priorities as defined in Liberia's Poverty Reduction Strategy, focusing infrastructure as well as capacity-building activities. Projects focus on a combination of roads, ports, the airports, urban works (including Water and sanitation), power and small infrastructure works including the provision of storage and agro-processing facilities to support agricultural marketing.	Roads and Bridges	IV	World Bank	Oversight Committee	Ministry of Public Works
United Kingdom Cooperation				5,062,193						

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Health Pool Fund	Mar-08		10,029,075	1,446,341	See above	Health	IV	MoHSW OFM	Steering Committee	Ministry of Health and Social Welfare
Liberia Reconstruction Trust Fund (LRTF)*	Sep-09	Aug-11	14,721,074	3,615,852	See above	Roads and Bridges	IV	World Bank	Oversight Committee	Ministry of Public Works
Projects Executed By Government of Liberia										
African Development Bank				13,274,833						
Institutional Support Project for Governance, Economic Management and Poverty Reduction	Apr-08	Dec-09	4,485,492	794,833	The sector goal of the project is to strengthen the capacity of Liberia's public administration in economic management and governance, with a view to reducing poverty. The components of the project are: A. Strengthening capacity for macro-fiscal analysis and policy formulation, and revenue generation/monitoring; B. Strengthening capacity for budget preparation and monitoring of budget execution C. Strengthening capacity for national/sectoral strategic planning/programming and monitoring/evaluation of progress and support and support to the PRSP process; D. Strengthening capacity for the application of the rule of law and effective delivery of justice; and E. Project management	Governance and Rule of Law	III	MoF PFMU	Ministry of Finance	Ministry of Finance
Labor-Based Public Works Project	Mar-08	Mar-11	24,961,000	12,480,000	Liberia's 14 years of civil war has clearly undermined its human development and devastated the country's infrastructure. To address this unfortunate situation, there is the need to rebuild infrastructure, human, institutional and societal capacities.	Roads and Bridges	IV	MoF PFMU	Ministry of Public Works	Ministry of Public Works
Irish Aid				127,609						
Support for the Implementation of the National Health Plan	Jan-08	Dec-09	3,266,940	127,609	Rebuilding health infrastructure nation-wide and purchase of drug	Health	IV	Department of planning, Research and Development /Infrastructure Unit (MoHSW)	Department of planning, Research and Development/Infrastructure Unit (MoHSW)	Ministry of Health and Social Welfare
Swedish International Development Cooperation Agency				183,542						
LRDC Secretariat	Dec-08	Jun-11	500,306	183,542	Government Administration	Governance and Rule of Law	III	LRDC	LRDC	LRDC
World Bank				55,693,539						

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Adolescent Sexual and Reproductive Health	Jul-08	Mar-10	478,000	334,000	This project supports 1) needs/gaps assessment for SRH; 2) social and community mobilization; 3) distribution of reproductive health kits and establishment of community based action group; 4) provision of youth friendly SRH services; 5) development of national mental health policy and plan	Health	IV	MoF PFMU	Ministry of Health and Social Welfare	Ministry of Health and Social Welfare
Agriculture and Infrastructure Development Project	Aug-07	Dec-11	37,000,000 (IDA component of overall AIDP balance)	11,052,632	This project provides: Policy Reform and Institutional Support for infrastructure management and agriculture; Agriculture and Infrastructure Investments, including roads, bridges, water, market facilities and agriculture	Food and Agriculture	II	MoF PFMU	Ministry of Finance Public Financial Management Unit	Ministry of Agriculture, Ministry of Public Works
Community Empowerment Project II	Jun-07	Jun-10	5,000,000	1,518,750	Using a Community Driven Development approach, the project invests in community sub-projects focusing on basic infrastructure, and in capacity building at the community and local government level.	Roads and Bridges	IV	Liberia Agency for Community Empowerment	Liberia Agency for Community Empowerment	Liberia Agency for Community Empowerment
COPAN - Consolidation of Protected Area Network (TF092010)	Apr-08	Apr-11	750,000	250,000	Technical and logistical support to the creation of three proposed Protected Areas, community engagement and participatory planning, and capacity strengthening to FDA and EPA	Forestry	II	MoF PFMU	FDA	Forestry Development Authority
COPAN Extension*	Sep-09		950,000	200,000	Technical and logistical support and similar activities as for COPAN in respect of two further proposed protected areas.	Forestry	II	MoF PFMU	FDA	Forestry Development Authority
Economic Empowerment of Adolescent Girls (EPAG) Trust Fund #09254	Sep-08	Dec-12	4,650,000	1,000,000	This project will test two innovative approaches to promoting productive employment for the targeted beneficiaries. It will also strengthen the institutional capacity of government partners and implementing agencies.	Labor and Employment	II	MoF PFMU	Ministry of Gender and Development	Ministry of Gender and Development
Economic Governance and Institutional Reform Project	Mar-08	Aug-11	11,000,000	8,962,518	Provides technical assistance and resources in support of public financial management reform, including revenue administration, expenditure management, audit function, procurement and mineral sector governance; and civil service reform.	Governance and Rule of Law	III	MoF PFMU	Ministry of Finance	Ministry of Finance
Emergency Food Crisis Response: Agricultural Productivity Support (TF605001)	Jun-08	Jun-12	3,000,000	695,455	The project will support Government's efforts in re-establishing basic infrastructure and reviving the agriculture activities. This is executed as cofinancing to the Agriculture and Infrastructure Development Project listed above.	Food and Agriculture	II	MoF PFMU	Ministry of Agriculture	Ministry of Agriculture

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Emergency Food Crisis Response: CEP Public Works (TF605001)	Jun-08	Jun-12	3,000,000	818,182	As part of the Government response to the social and economic emergency of Liberia, the Project will improve poor rural communities' access to basic infrastructure and provide economic opportunities for vulnerable households in urban and rural areas. This is executed as cofinancing to the Community Empowerment Project II (CEPII) listed above.	Roads and Bridges	IV	Liberia Agency for Community Empowerment	Liberia Agency for Community Empowerment	Liberia Agency for Community Empowerment
Emergency Infrastructure Project	Aug-06	Aug-10	46,500,000	20,422,000	The project funds emergency rehabilitation and repair of critical infrastructure, including roads; and strengthening institutional capacity to carry out road management and maintenance functions and to improve the management of the Monrovia water supply.	Roads and Bridges	IV	MoF PFMU	Ministry of Public Works	Ministry of Public Works
FCPF - Forest Carbon Partnership Agreement*	May-09	May-11	200,000	100,000	Assist Liberia to develop a Readiness Plan for REDD (Reducing Emissions from Deforestation and Forest Degradation)	Forestry	II	MoF PFMU	Forestry Development Authority	Forestry Development Authority
Health Systems Reconstruction	Jun-07	Oct-10	8,500,000	2,393,976	This project supports 1) operational capacity within the MOHSW; 2) health human resources; 3) infrastructure and equipment, including essential facilities at JFK Hospital and Dogliotti College of Medicine.	Health	IV	MoF PFMU	Ministry of Health and Social Welfare	Ministry of Health and Social Welfare
Integrated Financial Management Information System	Mar-09	Feb-12	3,700,000	3,295,000	Provision and installation of a computerized financial management information system in the Ministry of Finance and strengthening manual accounting systems in line ministries and counties.	Financial Sector Issues	II	MoF PFMU	Ministry of Finance	Ministry of Finance
Liberia Debt Preparation	Jun-08	Jun-11	1,300,000	400,000	For GoL to cover the cost of engaging financial and legal advisors and related services to assist the Government of Liberia in the preparation of a proposed Commercial Debt Reduction Operation	Financial Sector Issues	II	MoF PFMU	Ministry of Finance	Ministry of Finance
Senior Executive Service/ Civil Service Reform (TF 091041)	Oct-07	Oct-10	2,300,000	1,000,000	Technical and logistical support to the SES secretariat and financial support in the form of paying salaries for SES positions	Governance and Rule of Law	III	MoF PFMU	Civil Service Agency	Civil Service Agency
Support to PRS Preparation (TF091296)	Mar-07	Sep-09	722,675	251,026	Technical and logistical support provided to GoL on the preparation and monitoring of the Poverty Reduction Strategy	Governance and Rule of Law	III	MoF PFMU	Ministry of Finance	Ministry of Finance

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Urban and Rural Infrastructure Rehabilitation Project (URIRP) Co-Financing from LRTF	Apr-09	Jun-14	44,000,000 (does not include cofinancing and projected disbursement from LRTF - see pooled fund tables)	3,000,000	Elements of major transport infrastructure will be improved, including major road corridors and the oil jetty at the Freeport of Monrovia	Roads and Bridges	IV	MoF PFMU	Ministry of Public Works	Ministry of Public Works
Projects Not Executed by Government of Liberia										
African Development Bank				12,302,610						
Monrovia Expansion and Rehabilitation of Three County Capitals Water Supply and Sanitation Study	May-08	Jun-09	1,975,822	397,298	This grant provides for the plans and designs for rehabilitation of the Water and Sanitation Systems and institutional development in Monrovia, Buchanan, Kakata and Zwedru	Water and Sanitation	IV	African Development Bank	Liberian Water and Sewer Corporation	LWSC, Ministry of Lands, Mines and Energy
Monrovia Water Supply and Sanitation Rehabilitation Programme	Feb-08	Feb-11	5,980,656	3,747,716	This grant provides for the emergency rehabilitation of the water and sanitation systems and institutional development in Monrovia	Water and Sanitation	IV	African Development Bank	Liberian Water and Sewer Corporation	LWSC, Ministry of Lands, Mines and Energy
Urban Water Supply and Sanitation Project*	Sep-10	Aug-12	29,903,278	7,495,432	This Grant provides for the extension and rehabilitation of the Water and Sanitation Systems and Institutional development in Monrovia, Buchanan, Kakata, and Zwedru	Water and Sanitation	IV	African Development Bank	Liberian Water and Sewer Corporation	LWSC, Ministry of Lands, Mines and Energy
Water Sector Reforms Study	Feb-09	Dec-09	1,628,449	662,164	This grant provides support for implementation of water sector reform	Water and Sanitation	IV	African Development Bank	Liberian Water and Sewer Corporation	LWSC, Ministry of Lands, Mines and Energy
Danish International Development Agency				5,718,608						

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Danish Support to the Attainment of MDG3 in Liberia	Mar-09	Dec-11	20,000,000	5,718,608	This is the largest Danish development assistance programme to Liberia which provides funding as well as Technical Assistance Support to the implementation of three GoL and United Nations Joint Programmes. These include the Joint Programme on Food Security and Nutrition, Joint Programme on Gender Equality and Women Economic Empowerment and the Joint Programme on Youth Employment and Empowerment	Food and Agriculture	II	- United Nations Development Program - United Nations International Children's Fund	- Food and Agricultural Organization - United Nations Development Fund for Women - United Nations Development Program - United Nations Educational, Scientific and Cultural Organization - United Nations Fund for Population Activities - United Nations International Children's Fund - World Food Program	Ministry of Gender and Development
European Commission				16,889,423						
9.ACP.LBR.03- Post Conflict Rehabilitation and Capacity Building Programme	2003	2009	60,317,340	1,290,995	main components: - DDDR -Institutional Support (GEMAP, GAC, TRC, etc.) -Community Rehabilitation Component (CRC: small scale infrastructure, community empowerment, water supply components)	Peace and Security	I	- European Commission - United Nations Development Program - United Nations International Children's Fund	United Nations Development Program	
9.ACP.LBR.07-Ceiling increase for 9.ACP.LBR.03	2007	2010	6,692,089	198,649	Ceiling increase for 9.ACP.LBR.07	Peace and Security	I	European Commission		
9.ACP.LBR.09- Electricity Grid Rehabilitation Monrovia	2008	2009	10,097,522	2,577,957	high and medium voltage grid rehabilitation in Monrovia	Energy	IV	European Commission		Ministry of Lands, Mines and Energy
9.ACP.LBR.17- Ceiling increase for 9.ACP.LBR.09	2008	2009	9,165,443	2,835,773	Ceiling increase for 9.ACP.LBR.09	Energy	IV	European Commission		
9.ACP.LBR.15- Support to education sector	2008	2012	12,000,000	927,030	improved capacities in MoE, improved infrastructure	Education	IV	European Commission		Ministry of Education

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9.ACP.LBR.18- Community Development Programme (Includes cofinancing of WB's CEP II and AIDP projects; while these are GoL-executed projects, as some components of this project are not GoL-executed, this project as a whole is considered non-GoL executed)	2008	2012	38,836,625	7,992,972	4 components: -AID Programme (WB AIDP) -LCEP (WB CEP II) -LDDL Programme -Long-term technical assistance	Roads and Bridges	IV	European Commission	- United Nations Development Program - World Bank	
9.ACP.LBR.20- Institutional Support and Capacity Building Programme	2008	2013	1,553,611	328,804	Technical assistance to MPEA, MOH, GAC, BCE, BMA, TRC	Governance and Rule of Law	III	European Commission		
9.ACP.LBR.21- Ceiling increase for 9.ACP.LBR.20	2008	2013	9,942,030	494,406	Ceiling increase for 9.ACP.LBR.20	Governance and Rule of Law	III	European Commission		
ENV- Strengthening Forest Management	2006	2010	2,848,525	242,838	Strengthening Forest Management	Forestry	II	European Commission		
French Cooperation				481,071						
Biodiversity Conservation Around SAPO National Park	2008	2010	1,175,604	353,596	Conservation and Scientific studies in the SAPO National Park	Forestry	II	Flora and Fauna International	Flora and Fauna International	Forestry Development Authority
Training of French Teachers	2008		389,699	127,475	Internships, Subsidies, Books	Education	IV	University of Besancon, Alliance francaise, Institute of French Studies	University of Besancon, Alliance francaise, Institute of French Studies	Ministry of Education
International Labor Organization				500,000						
TC RAM - Poverty Reduction through Decent Employment Creation	Feb-07	Dec-09	5,000,000	500,000	The Project has three interrelated components: 1. Local Economic Development through Labour Intensive Road Works and Cooperatives Development 2. Solid Waste Management, Entrepreneurship and skill Development 3. Strengthening the role of the Tripartite Constituents	Labor and Employment	II	International Labor Organization	International Labor Organization	Ministry of Labor
Irish Aid				4,624,544						
Civil Society Fund	Jan-08		873,327	219,838	Grants for Small to Medium Sized Projects	Peace and Security	I	- Carter Center - Global Witness	- Carter Center - Global Witness	Ministry of Justice
DEN-0801 Good Governance and Peace Consolidation	Jan-09	Dec-09	310,693	150,438	To build a constituency of people of people formation in pursuit of grassroots empowerment, economic justice, democratic development and gender equity.	Governance and Rule of Law	III	Development Education Network - Liberia	Development Education Network - Liberia	Ministry of Internal Affairs

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MER-0801 Improve the Health Status of the Population of Grand Bassa County, Liberia	Jun-08	Dec-09	3,713,049	1,553,815	Increase Access to the Basic Package of Health Services and Improved Reproductive Health and Gender Based Violence Services in Grand Bassa County	Health	IV	Merlin	Merlin	Ministry of Health and Social Welfare
MER-0801 Improve the Health Status of the Population of Montserrado County, Liberia	Jun-08	Dec-09	2,227,343	952,339	Increase Access to the Basic Package of Health Services and Improved Reproductive Health and Gender Based Violence Services in Montserrado County	Health	IV	Merlin	Merlin	Ministry of Health and Social Welfare
Sight Savers	Jun-08		710,879	423,785	Grants for small to medium sized projects	Health	IV	Sightsavers International	Sightsavers International	Ministry of Health and Social Welfare
WASH 0801- The Water and Sanitation Consortium (UK Govt also contributing to this consortium, see below)	Dec-08	Nov-10	2,330,197	1,324,328	The WASH Consortium was formed in 2007 by five NGOs (OXFAM GB, Tearfund, Concern Worldwide, ACF, and Solidarites) to collaboratively support the building of Government preventive health services and deliver water, sanitation and public health projects as one single, integrated strategy over a five year period. The five agencies have been working in Liberia for some time and OXFAM acts as the lead agency in the consortium	Water and Sanitation	IV	Oxfam GB	- Action Contre la Faim - Concern Worldwide - Oxfam GB - Tearfund	Ministry of Health, Ministry of Public Works
Government of Norway				9,628,526						
EPP II Monrovia - Paynesville Extension	Jun-08		1,555,186	134,122	Expansion and upgrade of grid of EPP - 2 project.	Energy	IV	Government of Norway	Ministry of Lands, Mines and Energy	Ministry of Lands, Mines and Energy
EPP II Gaps Monrovia*	Apr-09	Apr-10	6,408,058	3,427,567	Filling of gaps in the distribution net of Monrovia and add three (3) Mega Watt (MW) capacity	Energy	IV	Government of Norway	Ministry of Lands, Mines and Energy	Ministry of Lands, Mines and Energy
Good Governance Sector*	2009	2010	1,490,246	745,123	Various	Governance and Rule of Law	III	Not Specified		
Liberia National Police (LNP) Development: Strengthening Personal and Community Security*	May-09	May-10	2,000,000	1,000,000	Additional funding for renovation and equipments for the 10 Police County HQ with WACP Units and the Police Academy	Peace and Security	I	United Nations Development Program	United Nations Development Program	Ministry of Justice
Accelerated Learning Programme (ALP 2008 - 2010) Phase II	Sep-08	Oct-10	5,148,711	968,660	School program for children and young people who missed schooling during civil war. Primary school in half the normal time location training, adult education (literacy), school buildings, teacher training, community mobilisation	Education	IV	Norwegian Refugee Council	Norwegian Refugee Council	Ministry of Justice
International Centre for Transitional Justice (ICTJ)	May-08	May-10	1,146,439	74,512	Support and Strengthen capacity of the Truth and Reconciliation Commission, Civil Society. Focus on transitional justice issue relating to women and children	Governance and Rule of Law	III	International Centre for Transitional Justice	International Centre for Transitional Justice	Governance Commission
The Clinton Foundation HIV/AIDS Initiative (CHA)	2007	2010	5,658,802	1,788,296	Support Liberia's National AIDS Control Program (NACP) in creating a strong foundation for the scale - up of care and treatment by providing clinical and managerial technical assistance, and helping to develop and implement national standards for care and treatment	Health	IV	The Clinton Foundation HIV/AIDS Initiative	The Clinton Foundation HIV/AIDS Initiative	Ministry of Health and Social Welfare

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Millennium Development Villages (MDG)	May-08	May-13	5,870,556	745,123	Support to establish one MDG village in Kokoyah District, Bong County to integrate the interventions needed to achieve the MD Goals at the district level in a five year time frame	Health	IV	United Nations Development Program	United Nations Development Program	Ministry of Education
Save the Children UK*	Oct-08	Sep-09	1,400,000	745,123	Support to 20 schools in Cong and Grand Gedeh. ALP and ordinary schooling	Education	IV	Save the Children UK	Save the Children UK	Ministry of Education
United Kingdom Cooperation				8,144,191						
Civil Service Reform		May-10	4,960,920	1,301,707	Lead technical support to Civil Service Agency for development and implementation of Civil Service Reform Strategy	Governance and Rule of Law	III	Adam Smith International	Adam Smith International	Government of Liberia
Civil Society Oversight of SSR	Apr-09	Mar-11	713,165	361,585	Establish capacity for civil society oversight services, including oversight board for LNP	Peace and Security	I	- Civil Society Network of Liberia - Search for Common Ground - Security Sector Reform	- Civil Society Network of Liberia - Search for Common Ground - Security Sector Reform	Government of Liberia
International Non-Governmental Organization (NGO) Support to Health Services	Jan-09	Mar-10	6,329,114	4,049,754	Financial Support to three International Non-government Organizations (NGO) (Merlin, SCUUK, and IRC) to enable them to support and strengthen health services in the counties	Health	IV	- International Rescue Committee - Merlin - Save the Children UK	- International Rescue Committee - Merlin - Save the Children UK	Ministry of Health and Social Welfare
Ministry of Health and Social Welfare (MoHSW) Office of Financial Management (OFM)	Jan-07	Mar-10	4,066,989	723,170	Project to re-establish and strengthen Office of Financial Management (OFM)	Health	IV	PricewaterhouseCoopers	PricewaterhouseCoopers	Ministry of Health and Social Welfare
Training and Reintegration of Ex-combatants	Mar-07	Mar-10	2,821,030	117,000	Reestablishment of Tumutu Agricultural Training Centre and successful reintegration of young ex-combatants	Food and Agriculture	II	Landmine Action	Landmine Action	Ministry of Justice
WASH 0801- The Water and Sanitation Consortium (Irish aid also contributing to this consortium, see below)	Jul-07	Jul-10	7,117,231	1,590,975	The WASH Consortium was formed in 2007 by five NGOs (OXFAM GB, Tearfund, Concern Worldwide, ACF, and Solidarites) to collaboratively support the building of Government preventive health services and deliver water, sanitation and public health projects as one single, integrated strategy over a five year period. The five agencies have been working in Liberia for some time and OXFAM acts as the lead agency in the consortium	Water and Sanitation	IV	Oxfam GB	- Action Contre la Faim - Concern Worldwide - Oxfam GB - Tearfund	Ministry of Health, Ministry of Public Works
UNDP				10,851,478						

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Aid Coordination			250,000	130,000	Support National capacity development for aid management and aid coordination	Governance and Rule of Law	III	United Nations Development Program	United Nations Development Program	LRDC, Ministry of Finance, MPEA
Capacity Needs Assessment for the Implementation of Liberia's National Biodiversity Strategy and Action Plan and Country Driven CHM Support (PIMS 1839)	Mar-09	Aug-10	225,369	125,000	This project will enable Liberian assess capacity needs for implementing its National Biodiversity Strategy and Action Plan and obtain support for country driven CHM	Land and Environmental Policy	II	United Nations Development Program	Environmental Protection Agency	EPA
Decentralization and Local Development*	2007	2012	60,000,000	4,000,000	Supports formulation and implementation of decentralization policy and capacity building of county/district administrations.	Governance and Rule of Law	III	United Nations Development Program	United Nations Development Program	MoA, MPEA, MOF, Gc
Economic Policy and Management			2,721,105	994,000	Strengthen National capacities for MDGs planning, statistical development and economic policies	Growth and Macroeconomic Framework	II	United Nations Development Program	United Nations Development Program	LISGIS, MLME, MPEA, MoCI, MOF
Gender Project		Dec-09	2,196,570	951,578	Empowering women and advocating against SEA and GBV and facilitating the International Women's Colloquium	Governance and Rule of Law	III	United Nations Development Program	United Nations Development Program	MoGD, MoFA
Mainstreaming and Capacity Building for Sustainable land Management	Jun-08	Dec-10	475,000	150,000	This grant provides for the strengthening of institutional and human resource capacity to improve sustainable land management planning and implementation in Liberia	Land and Environmental Policy	II	United Nations Development Program	Environmental Protection Agency	MOF, MPEA
National Youth Volunteer Service	2007	2010	4,800,000	1,600,000	Recruitment, training and deployment of national volunteers to serve in the counties	Health	IV	United Nations Development Program	United Nations Development Program	MOH&SW
Public Administration Reform and Civic Engagement	2007	2011	825,000	900	Support interventions targeted at enhancing the governance framework, improved transparency and accountability and civil participation in the governance	Governance and Rule of Law	III	United Nations Development Program	- Civil Society Liberia - Governance Commission - Liberia Anti-Corruption Commission - National Election Commission	MOJ, GC, NEC, LACC
Strengthening Rule of Law and Administration of Justice in Liberia	2007	2011	10,000,000	2,900,000	Support access to justice for all	Governance and Rule of Law	III	United Nations Development Program	- Civil Society Liberia - Ministry of Justice - The Judiciary - The Liberian Truth and Reconciliation Commission	MOJ, GC, NEC, LACC
UNICEF				13,828,150						

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Access to Quality Primary Education and Gender Parity	Jan-08	Dec-12	10,005,157	1,825,000	Support Strengthening the existing Accelerated Learning Programme, and achievement of Gender Parity	Education	IV	United Nations International Children's Fund	Ministry of Education	MOE
Child Justice	Jan-08	Dec-12	3,000,000	400,000	Support the development of the police child protection services alongside the social welfare and probation services and judiciary	Governance and Rule of Law	III	United Nations International Children's Fund	- Ministry of Gender and Development - Ministry of Health and Social Welfare - Ministry of Justice	MOJ, GC, NEC, LACC
Implementation of Quality Improvement Initiative	Jan-08	Dec-12	16,897,929	1,825,000	Support child- friendly school approach and teacher professional development	Education	IV	United Nations International Children's Fund	Ministry of Education	MOE
Maternal and Child Health	Jan-08	Dec-12	21,328,277	5,310,450	Support to primary health care including Immunisation, access to PHC clinics, malaria control, reproductive health and PMTCT	Health	IV	United Nations International Children's Fund	Ministry of Health and Social Welfare	MOH&SW
Maternal and Child Nutrition	Jan-08	Dec-12	4,746,146	1,172,750	Prevention and treatment of malnutrition and micronutrients deficiencies	Health	IV	United Nations International Children's Fund	Ministry of Health and Social Welfare	MOH&SW
Monitoring and Evaluation	Jan-08	Dec-12	2,313,000	771,000	Support the strengthening of GoL capacities for data collection, management, monitoring and evaluation	Governance and Rule of Law	III	United Nations International Children's Fund	Ministry of Planning and Economic Affairs	LISGIS, MPEA
Social Protection for Vulnerable Children	Jan-08	Dec-12	5,000,000	969,500	Support safe and protective environment for vulnerable children	Peace and Security	I	United Nations International Children's Fund	- Ministry of Gender and Development - Ministry of Health and Social Welfare - Ministry of Justice - Ministry of Labor - Ministry of Youth and Sports	MOJ, GC, NEC, LACC
Water, Sanitation &Hygiene(WASH)	Jan-08	Dec-12	4,991,931	1,554,450	Promote rapid and efficient approaches yo fast tract at scale use of basic hygiene, sanitation and safe water usage at household level	Water and Sanitation	IV	United Nations International Children's Fund	- LRDC - Ministry of Health and Social Welfare - Ministry of Lands, Mines and Energy - Ministry of Public Works	LWSC, Ministry of Lands, Mines and Energy
United States Government				229,990,000						
Accelerated Learning Program PLUS (ALP PLUS)	Feb-04	Sep-09	32,000,000	3,000,000	Increase access to basic skills for over-aged, out-of-school youth	Education	IV	USAID	Creative Associate International Inc	Ministry of Education

FY 09/10 Detailed Projected Disbursements by Type and Partner

Project Title	Start Date	Expected End Date	Total Value (USD)	Fiscal Year 2009/ 2010 Planned Disbursements (USD)	Description	PRS Sector	PRS Pillar	Financial Management	Implementation	GoL Counterpart
Agricultural Sector Capacity	Sep-08		4,900,000	4,900,000	Support to the food crop sub-sector	Food and Agriculture	II	USAID		Ministry of Agriculture
Basic Education	Sep-08	Sep-11	8,100,000	6,100,000	Support to the MoE for implementation of Liberia Education Recovery Program	Education	IV	USAID		Ministry of Education
Basic ED Mechanism 1 - Youth Livelihoods*			8,000,000	8,000,000		Education	IV	USAID		
Basic ED Mechanism 2 - Teacher Training*			9,300,000	9,300,000		Education	IV	USAID		
Building Sustainable Election Management in Liberia*			3,900,000	3,900,000		Governance and Rule of Law	III	USAID		
Business Enabling Environment, Private Sector Capacity			3,500,000	3,500,000	Establish policies that reduce regulations that bar private sector growth among non-SOEs	Food and Agriculture	II	USAID		Ministry of Agriculture
Civic Participation*			2,000,000	2,000,000		Governance and Rule of Law	III	USAID		
Civil Society Strengthening			4,100,000	4,100,000	Project in design stage	Governance and Rule of Law	III	USAID		Ministry of Planning
Community Forestry Technical Assistance to Liberia (COFTAL)	Dec-07	1-Dec-09	5,000,000	1,000,000	Improve natural resources management and land tenure	Forestry	II	USAID	ARD, Inc.	Ministry of Agriculture
Contribution to United Nations Civilian Police Unit	2005		3,000,000	2,000,000	and land tenure	Peace and Security	I	U.S State Department	PAE	Ministry of Justice
Early Grade Reading Assessment Plus for Liberia (EGRA-PLUS)	Oct-08	Oct-10	1,800,000	800,000	To provide actionable programming data to USAID, GoL and others	Education	IV	USAID	Research Training Institute	Ministry of Education
Enhancing Access to Justice, Judicial Training Institute	Apr-07		6,100,000	4,100,000	Train Judges, combat gender-base violence and support law reform	Government and Rule of Law	III	USAID	American Bar Association	Government of Liberia
Governance and Economic Management Assistance Program (GEMAP)	Mar-06	Sep-10	28,000,000	5,700,000	Improve financial management in GoL agencies	Financial Sector Issues	II	USAID	Segura & IBI	Ministry of Finance (incl. Department of Budget), National Port Authority, Forestry Development Authority
Higher Education			2,300,000	2,300,000	Support for higher education in Liberia	Education	IV	USAID		Ministry of Education
Increased Productivity & Profitability of Food Crops in Liberia*			8,460,000	8,460,000		Food and Agriculture	II	USAID		Ministry of Agriculture
Interim follow-on Legislative Strengthening*			1,600,000	1,600,000		Governance and Rule of Law	III	USAID		
Justice Sector Support for Liberia (JSSL)	Jan-06		7,000,000	2,500,000	Train and Mentor prosecutors, defense attorneys, and court administrators	Governance and Rule of Law	III	U.S State Department	PAE	Ministry of Justice
Justice System Mechanism*			5,210,000	5,210,000		Governance and Rule of Law	III	USAID		

FY 09/10 Detailed Projected Disbursements by Type and Partner

Project Title	Start Date	Expected End Date	Total Value (USD)	Fiscal Year 2009/ 2010 Planned Disbursements (USD)	Description	PRS Sector	PRS Pillar	Financial Management	Implementation	GoL Counterpart
Legislative Strengthening Program*			2,900,000	2,900,000		Governance and Rule of Law	III	USAID		
Liberia Community Infrastructure Program II (LCIP II)	4/7/2007	4/30/2010	49,900,000	900,000	Workforce Development, Vocational Training and Building	Roads and Bridges	IV	USAID	Development Alternatives Inc.	Ministry of Public Works, Ministry of Labor
Liberia Energy Sector Support Program (LESSP)*			5,600,000	5,600,000		Energy	IV	USAID		Ministry of Lands, Mines and Energy and LEC
Liberian Integrated Assistance Program (LIAP)	2007		22,200,000	6,300,000	To provide seeds, tools, livestock, and food to farmers	Food and Agriculture	II	USAID	Catholic Relief Service	Ministry of Agriculture
Malaria Control, Basic Package of Health Services (RBHS) and others Health Related Activities	Oct-08	Nov-13	56,000,000	35,900,000	Integrated health care services	Health	IV	USAID	John Snow, Inc. & other partners	Ministry of Health and Social Welfare
Media Freedom*			800,000	800,000		Governance and Rule of Law	III	USAID		
Micro-Enterprise Productivity			5,100,000	5,100,000	Microenterprise training and development	Private Sector Investment	II	USAID		Ministry of Finance
Military Security Sector Reform (SSR) Programme	2005	2009	153,700,000	51,500,000	Rebuild Armed Forces of Liberia (AFL)	Peace and Security	I	- Department of Defense - U.S State Department	- Department of Defense - DynCorp International - PAE	Ministry of Justice
Natural Resources Management (NRM) Design*			3,870,000	3,870,000		Forestry	II	USAID		Forestry Development Authority
Participant Training Program	Sep-08	May-11	5,900,000	3,600,000	Skills development of targeted GoL staff and private sector entities	Education	IV	USAID	Academy for Educational Development	Ministry of Education
TA to the MOA (TASMOA)*			4,570,000	4,570,000		Food and Agriculture	II	USAID		Ministry of Agriculture
Training & Equipments for the Liberia National Police (LNP) Emergency Response Unit (ERU)	Feb-07		11,100,000	2,100,000	Train and Equip ERU	Peace and Security	I	U.S State Department	PAE	Ministry of Justice
Value Chains for Agriculture and Enterprises*			22,270,000	22,270,000		Food and Agriculture	II	USAID		Ministry of Agriculture
Water Distribution Systems Program*			6,110,000	6,110,000		Water and Sanitation	IV	USAID		
World Bank				1,410,000						

FY 09/10 Detailed Projected Disbursements by Type and Partner

Project Title	Start Date	Expected End Date	Total Value (USD)	Fiscal Year 2009/ 2010 Planned Disbursements (USD)	Description	PRS Sector	PRS Pillar	Financial Management	Implementation	GoL Counterpart
Capacity Building for Judicial Services	Mar-08	Feb-10	750,000	370,000	Focus on several short-to-medium term and practical activities that are designed to 'kick-start' the judicial system to help meet their most immediate needs to deliver basic services by assisting the Liberian Judiciary in: (i) strengthening court management; (ii) capacity building for human resources; and (iii) assessing the needs of the judicial sector, including case management and the potential use of alternative dispute resolution (ADR) mechanisms	Governance and Rule of Law	III	World Bank	World Bank	Judiciary
Forestry Reform Project (TF 057090)	Oct-06	Mar-11	2,000,000	500,000	Technical and logistical support to FDA in law enforcement, institutional restructuring, community forestry, communications and decentralization.	Forestry	II	United Nations Development Program	United Nations Development Program	Forestry Development Authority
Support for MOF Resource Management Unit (TF 057740)	Mar-07	Dec-09	2,500,000	440,000	Provides technical assistance to MOF in support of PFM reform	Financial Sector Issues	II	United Nations Development Program	United Nations Development Program	Ministry of Finance
SAPO National Park Conservation (TF055668)	Sep-05	Aug-09	980,000	100,000	Support in the development, implementation and monitoring of the park management plan for SAPO National Park	Forestry	II	Flora and Fauna International	Flora and Fauna International	Forestry Development Authority
World Food Program				25,960,000						
Food Assistance for Relief and Recovery in Post-Conflict Liberia (PRRO - New Project)	Sep-09	Aug-11	37,200,000	19,300,000	The project contributes to the effort of the Government of Liberia (GOL) to attain Universal Primary Education (UPE) and to achieve sustainable food security while supporting institutional capacity building and infrastructure development.	Food and Agriculture	II	World Food Program	- Ministry of Agriculture - Ministry of Education - Ministry of Health and Social Welfare	Ministry of Agriculture, Ministry of Education, Ministry of Health and Social Welfare
Food Assistance for Relief and Recovery in Post-Conflict Liberia (PRRO-10454.0) Includes 400,000 from the World Bank's Emergency Food Crisis Response: Support for Vulnerable Women and Children project	Jul-07		76,900,000	750,000	The project contributes to the effort of the Government of Liberia (GOL) to attain Universal Primary Education (UPE) and to achieve sustainable food security while supporting institutional capacity building and infrastructure development.	Food and Agriculture	II	World Food Program	- Ministry of Agriculture - Ministry of Education - Ministry of Health and Social Welfare	Ministry of Agriculture, Ministry of Education, Ministry of Health and Social Welfare
Purchase for Progress (P4P)	Jan-09	Dec-10	1,500,000	910,000	The Purchase for Progress (P4P) initiative of the World Bank Programme aims to support low income farmers by enhancing their linkage to markets and through agricultural development	Food and Agriculture	II	World Food Program	Ministry of Agriculture	Ministry of Agriculture
Support to Education in Liberia, (Dev. 10733.0) Includes 3,600,000 from the World Bank's Emergency Food Crisis Response: Support for Vulnerable Women and Children project	Sep-08	Aug-11	15,000,000	5,000,000	The Programme will provide nutritious meals for pre-school and primary school children and distribute take home rations to girls in grades 4 to 6 as an incentive to keep them in school. The programme will strengthen the monitoring and management capacities of the Ministry of Education (MoE) at all levels	Education	IV	World Food Program	- Ministry of Education - United Nations International Children's Fund - World Food Program	Ministry of Education

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Project Title	Start Date	Expected End Date	Total Value (USD)	Fiscal Year 2009/ 2010 Planned Disbursements (USD)	Description	PRS Sector	PRS Pillar	Financial Management	Implementation	GoL Counterpart
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